

**Clint Independent School District
2019-2020 Official Budget**

General Fund			
Function	Description	2019-2020	
		Budget	Percentage
11	Instruction	59,869,080	47.48%
12	Instruction Resource/Media Services	1,334,366	1.06%
13	Curriculum & Staff Development	3,242,927	2.57%
21	Instructional Leadership	2,802,261	2.22%
23	School Leadership	7,156,126	5.68%
31	Guidance, Counseling & Evaluation	3,285,990	2.61%
32	Social Work Services	207,498	0.16%
33	Health Service	1,226,204	0.97%
34	Student Pupil Transportation	3,975,921	3.15%
35	Food Services	1,000	0.00%
36	Extra-Curricular Activity	3,097,824	2.46%
41	General Administration	3,735,434	2.96%
51	Maintenance & School Services	23,446,969	18.59%
52	Security & Monitoring Services	3,002,275	2.38%
53	Data Processing Services	2,395,367	1.90%
61	Community Services	84,432	0.07%
71	Debt Service	0	0.00%
81	Facility Acquisition & Construction	6,869,820	5.45%
95	Juvenile Justice Alternative Ed Program (JJAEP)	35,000	0.03%
99	Other Intergovernmental Charges (Tax Office)	328,000	0.26%
	Total	\$126,096,494	100.00%
Child Nutrition Program Fund			
Function	Description	2019-2020	
		Budget	Percentage
35	Food Services	9,339,276	99.73%
41	General Administration	0	0.00%
51	Maintenance & School Services	25,000	0.27%
	Total	\$9,364,276	100.00%
Debt Service Fund			
Function	Description	2019-2020	
		Budget	Percentage
71	Debt Service	13,988,050	100.00%
	Total	\$13,988,050	100.00%

Approved by the Board of Trustees August 29, 2019